

**NEIL INDUSTRIES LIMITED**

Regd. Office: 88/B, Ground Floor, Lake View Road, Kolkata - 700 029  
 Corp. Office: 14/113, Civil Lines, 402-403 Kan Chambers, Kanpur- 208 001  
 CIN: L51109WB1983PLC036091

Statement of Un-Audited Results for the Quarter Ended 31st December, 2015

All amounts are in Rs. Lacs unless stated otherwise

S.No.	Particulars	Quarter Ended 31.12.2015 Un-Audited	Preceeding Quarter Ended 30.09.2015 Un-Audited	Corresponding Quarter Ended 31.12.2014 Un-Audited	Year to date figures for current period ended	Year to date figures for the previous period ended	Previous Year Ended 31.03.2015 Audited
1	<b>Income From Operations</b>						
	a) Income From Operations	107.63	97.71	108.39	293.18	504.76	642.65
	b) Other Operating Income	-0.60	0.60	0.00	0.00	0.00	4.26
	<b>Total Income From Operations (Net)</b>	<b>107.03</b>	<b>98.31</b>	<b>108.39</b>	<b>293.18</b>	<b>504.76</b>	<b>646.91</b>
2	<b>Expenses</b>						
	Operating Expenses	60.06	59.44	97.44	183.77	443.25	564.99
	<b>Total Expenses</b>	<b>60.06</b>	<b>59.44</b>	<b>97.44</b>	<b>183.77</b>	<b>443.25</b>	<b>564.99</b>
3	<b>Profit From Operations Before Other Income, Finance Cost and Exceptional Items (1-2)</b>	46.97	38.87	10.95	109.41	61.51	81.92
4	Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5	<b>Profit From Ordinary Activities Before Finance Cost and Exceptional Items (3+4)</b>	46.97	38.87	10.95	109.41	61.51	81.92
6	Finance Cost	0.00	0.00	0.00	0.00	0.00	0.00
7	<b>Profit From Ordinary Activities After Finance Cost and Exceptional Items (5-6)</b>	46.97	38.87	10.95	109.41	61.51	81.92
8	Exceptional Items (Net) (Referred to Note No.5)	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit From Ordinary Activities Before Tax (7+8)</b>	46.97	38.87	10.95	109.41	61.51	81.92
10	Tax Expense	15.00	12.00	3.00	34.00	18.00	25.03
11	<b>Net Profit After Taxes for the Period/ Year (9-10)</b>	31.97	26.87	7.95	75.41	43.51	56.89
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit / (Loss) for the Period (11-12)</b>	31.97	26.87	7.95	75.41	43.51	56.89
14	<b>Paid-Up Equity Share Capital (Face Value of Rs.10 each, Previous Year : Rs.10 each)</b>	1955.32	1955.32	1955.32	1955.32	1955.32	1955.32
15	<b>Reserves</b>	3099.96	3099.96	3079.11	3099.96	3071.16	3092.50
16	<b>Earning per Share</b>						
	a) Basic (Rs.)	0.16	0.14	0.04	0.39	0.22	0.29
	b) Diluted (Rs.)	0.16	0.14	0.04	0.39	0.22	0.29

For and on behalf of the Board of Directors of the Company

Date:13.01.2016  
Place: Kanpur

ARVIND KUMAR MITAL  
(MANAGING DIRECTOR)

